

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2012-13—Budget Release Order for an amount of Rs.5,60,00,000/- (**Rupees five crores and sixty lakhs only**) to the **Commissioner of Health and Family Welfare, Hyderabad** of the B.E. 2012-13 (Plan) —Administrative Sanction — Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 453

**Dated 23.03.2013
Read the following:-**

1. Lr.No.484/FW.A1/2012, dt.04.03.2013 of the CH&FW, Hyderabad.
2. G.O.Rt.No.1020, Finance (Expr.Medical.&Health-II) Department,
Dt:17.03.2013.

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O R D E R:

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (Expr.Medical and Health-II) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.5,60,00,000/-** (**Rupees five crores and sixty lakhs only**) from the B.E. Provision 2012-13 (Plan) towards 4th installment under the following schemes:-

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision in BE 2012-13	Additional Amount sanctioned	Amounts Reappraised	Total Provision in B.E. 2012-13	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHOs Remarks: Adjustment to P.D.A/c No..287 of CEO/CFW,APSHRP, O/o Commissioner of Family Welfare, A.P. Hyderabad									
1	2211-00-789-11-10-500-503	V	1,45,80	---	---	1,45,80	1,09,35	36,45	----
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHOs Remarks: Adjustment to P.D.A/c No..287 of CEO/CFW,APSHRP, O/o Commissioner of Family Welfare, A.P. Hyderabad									
2	2211-00-796-11-10-500-503	V	59,40	----	----	59,40	44,55	14,85	---
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHOs Remarks: Adjustment to P.D.A/c No..287 of CEO/CFW,APSHRP, O/o Commissioner of Family Welfare, A.P. Hyderabad									
3	2211-00-105-11-04-500-503	V	6,94,80	---	-----	6,94,80	5,21,10	1,73,70	----
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: A.O.FW. DMHO Remarks: With Full Vouchers/ Detailed Bills									
4	2211-00-108-11-06-310-311	V	90,00	---	---	90,00	67,50	22,50	----
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: A.O.FW. DMHO Remarks: With Full Vouchers/ Detailed Bills									
5	2211-00-108-11-06-310-312	V	50,00	----	----	50,00	37,50	12,50	----
Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHO Remarks: Adjustment to P.D.A/c No..287 of CEO/CFW,APSHRP, O/o Commissioner of Family Welfare, A.P. Hyderabad									
6	2211-00-789-11-04-310-312	V	32,40	----	----	32,40	24,30	8,10	----
Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHO Remarks: Adjustment to P.D.A/c No..287 of CEO/CFW,APSHRP, O/o commissioner of Family welfare, A.P. Hyderabad									
7	2211-00-001-11-04-310-312	V	1,54,40	---	---	1,54,40	1,15,80	38,60	----

(P.T.O.)

Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHOs Remarks: Adjustment to P.D.A/c No..287 of CEO/CFW,APSHRP, O/o commissioner of Family welfare, A.P. Hyderabad									
8	2211-00-796-11-04-310-312	V	13,20	---	---	13,20	9,90	3,30	----
Scheme Name: Sukhibhava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHO Remarks: Adjustment to P.D.A/c No.287 of CEO/CFW,APSHRP, O/o Commissioner of Family Welfare, A.P. Hyderabad									
9	2211-00-101-11-14-500-503	V	7,72,00	---	----	7,72,00	5,79,00	1,93,00	---
Scheme Name: Sukhibhava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHOs Remarks: Adjustment to P.D.A/c No.287 of CEO/CFW,APSHRP, O/o Commissioner of Family Welfare, A.P. Hyderabad									
10	2211-00-789-11-14-500-503	V	1,62,00	---	----	1,62,00	1,21,50	40,50	----
Scheme Name: Sukhibhava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: A.O.FW. DMHOs Remarks: Adjustment to P.D.A/c No.287 of CEO/CFW,APSHRP, O/o Commissioner of Family Welfare, A.P. Hyderabad									
11	2211-00-796-11-14-500-503	V	66,00	---	----	66,00	49,50	16,50	----
	Total		22,40,00	---	---	22,40,00	16,80,00	5,60,00	----

2. As regards drawal of funds, the Commissioner of Health and Family Welfare shall follow the procedure envisaged as indicated above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders in respect of Sl.Nos. 1 to 3 and 6 to 11 for drawing and adjusting the amount of **Rs.5,25,00,000/-** (Rupees five crores twenty five lakhs only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP, AP, Hyderabad.

3. On presentation of bills by the Accounts Officer, O/o Commissioner of Health and Family Welfare, AP, Hyderabad on its admittance and passing, the Pay and Accounts Officer, Hyderabad shall credit the amount of **Rs.5,25,00,000/-** (Rupees five crores and twenty five lakhs only) to the P.D. Account No.G.A.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP and intimate the fact to the Commissioner of Health and Family Welfare, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in the P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action accordingly, and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.R. KISHORE
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. M&H –II) Department.
The Financial Advisor, HM & FW Department.
SF/SC

//FORWARDED :: BY ORDER //

SECTION OFFICER